

OTE

What does the "initiative" involve

- Replacing lost skills/capabilities
- Adding new skills/capabilities
- Expanding existing skills/capabilities
- What is the target date?

Does it impact or affect people?

Are people with "right" skills available:  
if not will they be recruited  
trained from within current ceiling

Specific to Training

- Type of Training

Language  
Operations  
Info Handling  
Management/Administrative  
Orientation

- Length of Program
- Availability of instructors with "right" skills
- Availability of instructional materials
- Location of Training

Residential  
Classroom space  
Housing  
instructors/staff)  
students ) length

Non Residential

Classroom space

OTE

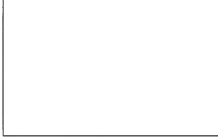


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Equipment/Supplies

Audio/Video

ADP (Terminals, word processing)



STAT

Other Support

Transportation

Travel

Air Transport


Communications

Security

Training Administrative Support

Training Assistants

Food and maintenance

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